



**Clinton Community Schools  
Finance and Facilities/Grounds Committee  
November 13, 2023**

<b>Time &amp; Location:</b>	4:30 p.m. - CMS/Officer Scott's Office
<b>Board of Education:</b>	Steve Clegg, Treasurer (Committee Chairperson) Chad Erickson, Trustee Dale Wingerd, Secretary - Absent Kevin Beazley, Superintendent
<b>Facilitator:</b>	Steve Clegg
<b>Note Taker:</b>	Karen Perez
<b>Timekeeper:</b>	Steve Clegg
<b>Purpose</b>	Committee Meeting
	Carol Wahl, Jack Hartung

Time	Task/Activity (what & how) and Notes	Facilitator
4:30 pm	<p><b>District Financials</b></p> <ul style="list-style-type: none"> <li>● 2023 October Financial Report Review</li> <li>● Open Positions/New Hires/Resignations               <ul style="list-style-type: none"> <li>○ Preschool                   <ul style="list-style-type: none"> <li>■ Teacher Assistant - Reposted</li> </ul> </li> <li>○ Elementary                   <ul style="list-style-type: none"> <li>■ 4th grade teacher - Posted</li> <li>■ 2nd grade teacher - Posted</li> <li>■ MTSS specialist - Posted                       <ul style="list-style-type: none"> <li>● Needs at EL</li> </ul> </li> <li>■ At Risk                       <ul style="list-style-type: none"> <li>● Needs being assessed</li> </ul> </li> </ul> </li> <li>○ Middle School                   <ul style="list-style-type: none"> <li>■ Special Education - November BOE</li> </ul> </li> <li>○ High School                   <ul style="list-style-type: none"> <li>■ At Risk Person/Grad Coach/MTSS Specialist</li> <li>■ HS/MS Assistant Principal posted Spring 2024 - discussion on need for curriculum and discipline support. Clinton may be one of the only districts without an AP for secondary level; data will be gathered for the next meeting.</li> </ul> </li> </ul> </li> </ul>	Steve Clegg

	<ul style="list-style-type: none"> <li>○ Administration <ul style="list-style-type: none"> <li>■ Business office manager HR time frame - discussion on whether this will be one or two positions. There may be some other districts recruiting at the same time. We hope to get posted in January, approval in March, hired by July 1.</li> </ul> </li> <li>○ Bus Driver/Custodian/Maintenance/Office <ul style="list-style-type: none"> <li>■ Substitute Bus Drivers - Posted <ul style="list-style-type: none"> <li>● No subs</li> <li>● Discuss Maint./Hybrid position rehire. Consideration is being given to replacing the Maintenance Engineer (Tier 2) that has been vacant. When the HS addition is completed, an additional custodian may be added for day shift (July 2025).</li> </ul> </li> </ul> </li> <li>○ Athletics <ul style="list-style-type: none"> <li>■ Wrestling coaching changes</li> </ul> </li> </ul>	
5:22 pm	<p><b>Technology</b></p> <ul style="list-style-type: none"> <li>● Update/Review of on-going projects:</li> <li>● Review projects and bids for approval at the November school board meeting.</li> <li>● Review projects and bids for approval at the December school board meeting.</li> <li>● Review projects and bids for approval at the January school board meeting. <ul style="list-style-type: none"> <li>○ MS Student Chromebooks - November/December bids <ul style="list-style-type: none"> <li>■ Funding for this project (approximately \$200,000) was identified as Sinking Funds.</li> </ul> </li> </ul> </li> </ul>	Adam Covell
5:25 pm	<p><b>Facilities/Grounds</b></p> <ul style="list-style-type: none"> <li>● Update/review of on-going projects: <ul style="list-style-type: none"> <li>○ Stadium Lights - first bid has come in at \$300,000; looking into any possible grants</li> <li>○ Elementary playground/Partner with PTO and others? The project is estimated to be \$700,000 - \$1 Million</li> </ul> </li> <li>● Review projects and bids for approval at the November school board meeting. <ul style="list-style-type: none"> <li>○ Outsourcing grounds for mowing/snow removal? Will do plowing ourselves this winter and put bid out for mowing in March.</li> </ul> </li> <li>● Review projects and bids for approval at the December school board meeting.</li> </ul>	Jack Hartung

6:05 pm	<b>Other Discussion</b> <ul style="list-style-type: none"><li>● Restricted Funds</li><li>● Sub Pay Increase (\$140/\$160)</li><li>● New Para Posting</li></ul>	Kevin Beazley
6:15 pm	<b>Adjournment</b>	

Meetings are on the calendar for the 3rd Monday of each month at 5:30 p.m. in the CMS Band Room. The next meeting will be December 11, 2023.